

SCHEDULE OF DEVELOPMENT IMPACT FEES AT 1/15/2026

	UNIT	Pre-1/15/2026 Fee	Annual Adjustment ENR Cost Index	New Fee at 1/15/2026	AUTHORITY
<u>SINGLE FAMILY RESIDENTIAL - Subdivision</u>					
Sewer	dwelling unit	\$ 19,631	\$ (275)	\$ 19,356	(4) (6)
Public Facilities	dwelling unit	709	(10)	699	(1) (7)
Library	dwelling unit	2,733	(38)	2,695	(2) (7)
Traffic	dwelling unit	4,324	(61)	4,263	(10)
Public Safety Facilities	dwelling unit	2,488	(35)	2,453	(10)
Commnty/Rec Ctrs	dwelling unit	5,070	(71)	4,999	(3) (7) (8)
Local Drainage	dwelling unit	2,488	(35)	2,453	(10)
<i>Subtotal bef Parks</i>	dwelling unit	<u>\$ 37,442</u>	<u>\$ (524)</u>	<u>\$ 36,918</u>	
Park Improvement	dwelling unit	1,879	(26)	1,853	(1) (7)
Park In Lieu-Subdiv.	dwelling unit	5,565	(78)	5,487	(1) (7)
Total Park	dwelling unit	<u>\$ 7,444</u>	<u>\$ (104)</u>	<u>\$ 7,340</u>	
Total Single Famly Residential		<u>\$ 44,886</u>	<u>\$ (629)</u>	<u>\$ 44,258</u>	
<u>SINGLE FAMILY RESIDENTIAL - No Subdivision</u>					
Sewer	dwelling unit	\$ 19,631	\$ (275)	\$ 19,356	(4) (6)
Public Facilities	dwelling unit	709	(10)	699	(1) (7)
Library	dwelling unit	2,733	(38)	2,695	(2) (7)
Traffic	dwelling unit	4,324	(61)	4,263	(10)
Public Safety Facilities	dwelling unit	2,488	(35)	2,453	(10)
Commnty/Rec Ctrs	dwelling unit	5,070	(71)	4,999	(3) (7) (8)
Local Drainage	dwelling unit	2,488	(35)	2,453	(10)
<i>Subtotal bef Parks</i>	dwelling unit	<u>\$ 37,442</u>	<u>\$ (524)</u>	<u>\$ 36,918</u>	
Park Improvement	dwelling unit	1,879	(26)	1,853	(1) (7)
Park In Lieu-No Sub.	dwelling unit	3,533	(49)	3,484	(1) (7)
Total Park	dwelling unit	<u>\$ 5,412</u>	<u>\$ (76)</u>	<u>\$ 5,337</u>	
Total Single Family Residential		<u>\$ 42,854</u>	<u>\$ (600)</u>	<u>\$ 42,255</u>	

SCHEDULE OF DEVELOPMENT IMPACT FEES AT 1/15/2026

	UNIT	New Fee at 1/15/2025	Annual Adjustment ENR Cost Index	New Fee at 1/15/2026	AUTHORITY
<u>MULTI-FAMILY RESIDENTIAL - Subdivision</u>					
Sewer	dwelling unit	\$ 16,615	\$ (233)	\$ 16,382	(4) (6)
Public Facilities	dwelling unit	682	(10)	672	(1) (7)
Library	dwelling unit	2,633	(37)	2,596	(2) (7)
Traffic (>1,200SF)	dwelling unit	2,679	(38)	2,641	(10)
Traffic (≤1,200SF)	dwelling unit	1,687	(24)	1,663	(10)
Public Safety Facilities (>1,200SF)	dwelling unit	2,200	(31)	2,169	(10)
Public Safety Facilities (≤1,200SF)	dwelling unit	1,647	(23)	1,624	(10)
Commnty/Rec Ctrs	dwelling unit	4,448	(62)	4,386	(3) (7) (8)
Local Drainage (>1,200SF)	dwelling unit	1,416	(20)	1,397	(10)
Local Drainage (≤1,200SF)	dwelling unit	659	(9)	650	(10)
<i>Subtotal bef Parks</i>	dwelling unit	n/a	n/a	n/a	
Park Improvement	dwelling unit	1,812	(25)	1,787	(1) (7)
Park In Lieu-Subdiv.	dwelling unit	5,360	(75)	5,285	(1) (7)
Total Park	dwelling unit	\$ 7,172	\$ (100)	\$ 7,072	
Total Multi-Family Residential		n/a	n/a	n/a	
<u>MULTI-FAMILY RESIDENTIAL - No Subdivision</u>					
Sewer	dwelling unit	\$ 16,615	\$ (233)	\$ 16,382	(4) (6)
Public Facilities	dwelling unit	682	(10)	672	(1) (7)
Library	dwelling unit	2,633	(37)	2,596	(2) (7)
Traffic (>1,200SF)	dwelling unit	2,679	(38)	2,641	(10)
Traffic (≤1,200SF)	dwelling unit	1,687	(24)	1,663	(10)
Public Safety Facilities (>1,200SF)	dwelling unit	2,200	(31)	2,169	(10)
Public Safety Facilities (≤1,200SF)	dwelling unit	1,647	(23)	1,624	(10)
Commnty/Rec Ctrs	dwelling unit	4,448	(62)	4,386	(3) (7) (8)
Local Drainage (>1,200SF)	dwelling unit	1,416	(20)	1,397	(10)
Local Drainage (≤1,200SF)	dwelling unit	659	(9)	650	(10)
<i>Subtotal bef Parks</i>	dwelling unit	n/a	n/a	n/a	
Park Improvement	dwelling unit	1,812	(25)	1,787	(1) (7)
Park In Lieu-No Sub.	dwelling unit	3,407	(48)	3,360	(1) (7)
Total Park	dwelling unit	\$ 5,219	\$ (73)	\$ 5,147	
Total Multi-Family Residential		n/a	n/a	n/a	

SCHEDULE OF DEVELOPMENT IMPACT FEES AT 1/15/2026

	UNIT	New Fee at 1/15/2025	Annual Adjustment ENR Cost Index	New Fee at 1/15/2026	AUTHORITY
<u>SENIOR / DOWNTOWN / SECONDARY UNIT - Subdivision [new category as of July 1, 2010]</u>					
Sewer	dwelling unit	\$ 16,615	\$ (233)	\$ 16,382	(4 thru 7)
Public Facilities	dwelling unit	468	(7)	462	(1) (7)
Library	dwelling unit	1,803	(25)	1,777	(2) (7)
Traffic (>1,200SF)	dwelling unit	2,679	(38)	2,641	(10)
Traffic (≤1,200SF)	dwelling unit	1,687	(24)	1,663	(10)
Public Safety Facilities (>1,200SF)	dwelling unit	2,200	(31)	2,169	(10)
Public Safety Facilities (≤1,200SF)	dwelling unit	1,647	(23)	1,624	(10)
Commnty/Rec Ctrs	dwelling unit	3,357	(47)	3,310	(3) (7) (8)
Local Drainage (>1,200SF)	dwelling unit	1,416	(20)	1,397	(10)
Local Drainage (≤1,200SF)	dwelling unit	659	(9)	650	(10)
<i>Subtotal bef Parks</i>	dwelling unit	n/a	n/a	n/a	
Park Improvement	dwelling unit	1,240	(17)	1,222	(1) (7)
Park In Lieu-Subdiv.	dwelling unit	3,672	(51)	3,621	(1) (7)
Total Park	dwelling unit	\$ 4,912	\$ (69)	\$ 4,843	
Total Multi-Family Residential		n/a	n/a	n/a	
<u>SENIOR / DOWNTOWN / SECONDARY UNIT - No Subdivision [new category as of July 1, 2010]</u>					
Sewer	dwelling unit	\$ 16,615	\$ (233)	\$ 16,382	(4 thru 7)
Public Facilities	dwelling unit	468	(7)	462	(1) (7)
Library	dwelling unit	1,803	(25)	1,777	(2) (7)
Traffic (>1,200SF)	dwelling unit	2,679	(38)	2,641	(10)
Traffic (≤1,200SF)	dwelling unit	1,687	(24)	1,663	(10)
Public Safety Facilities (>1,200SF)	dwelling unit	2,200	(31)	2,169	(10)
Public Safety Facilities (≤1,200SF)	dwelling unit	1,647	(23)	1,624	(10)
Commnty/Rec Ctrs	dwelling unit	3,357	(47)	3,310	(3) (7) (8)
Local Drainage (>1,200SF)	dwelling unit	1,416	(20)	1,397	(10)
Local Drainage (≤1,200SF)	dwelling unit	659	(9)	650	(10)
<i>Subtotal bef Parks</i>	dwelling unit	n/a	n/a	n/a	
Park Improvement	dwelling unit	1,240	(17)	1,222	(1) (7)
Park In Lieu-No Sub.	dwelling unit	2,332	(33)	2,300	(1) (7)
Total Park	dwelling unit	\$ 3,572	\$ (50)	\$ 3,522	
Total Multi-Family Residential		n/a	n/a	n/a	

SCHEDULE OF DEVELOPMENT IMPACT FEES AT 1/15/2026

	UNIT	New Fee at 1/15/2025	Annual Adjustment ENR Cost Index	New Fee at 1/15/2026	AUTHORITY
<u>COMMERCIAL</u>					
Sewer	gallon	\$ 64.64	\$ (0.90)	\$ 63.74	(4) (6)
Public Facilities	acre	1,561	(21.85)	1,539	(1) (7)
Traffic	peak hour trip	4,324	(60.53)	4,263	(10)
Public Safety Facilities	acre	13,903	(194.64)	13,708	(10)
Local Drainage	acre	26,941	(377.18)	26,564	(10)
<u>INDUSTRIAL</u>					
Sewer	gallon	\$ 64.64	\$ (0.90)	\$ 63.74	(4) (6)
Public Facilities	acre	2,185	(30.59)	2,155	(1) (7)
Traffic	peak hour trip	4,324	(60.53)	4,263	(4) (8) (10)
Public Safety Facilities	acre	16,687	(233.61)	16,453	(10)
Local Drainage	acre	19,836	(277.70)	19,558	(10)
<u>OFFICE [new category as of July 1, 2010]</u>					
Sewer	gallon	\$ 64.64	\$ (0.90)	\$ 63.74	(4 thru 7)
Public Facilities	acre	1,855	(25.97)	1,829	(1) (7)
Traffic	peak hour trip	4,324	(60.53)	4,263	(4) (7) (8) (10)
Public Safety Facilities	acre	16,667	(233.34)	16,434	(10)
Local Drainage	acre	26,941	(377.18)	26,564	(10)
<u>AUTO DEALERSHIP [new category as of July 1, 2010]</u>					
Sewer	gallon	\$ 64.64	\$ (0.90)	\$ 63.74	(4 thru 7)
Public Facilities	acre	626	(8.76)	617	(1) (7)
Traffic	peak hour trip	4,324	(60.53)	4,263	(10)
Public Safety Facilities	acre	6,668	(93.35)	6,575	(10)
Local Drainage	acre	26,941	(377.18)	26,564	(10)
<u>HOTEL [new category as of July 1, 2010]</u>					
Sewer	gallon	\$ 64.64	\$ (0.90)	\$ 63.74	(4 thru 7)
Public Facilities	per room	18.40	(0.26)	18.14	(1) (7)
Traffic	peak hour trip	4,324	(60.53)	4,263	(10)
Public Safety Facilities	per room	77	(1.08)	76	(10)
Local Drainage	per room	398	(5.58)	393	(10)

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	UNIT		New Fee at 1/15/2025	Annual Adjustment ENR Cost Index		New Fee at 1/15/2026	AUTHORITY
<u>Water Capacity (Impact) Fees [new category as of May 15, 2023]</u>							
Meter Size							
5/8-1 inch meter	per meter	\$	11,762	\$	(165)	\$ 11,597	(11)
1.5-inch meter	per meter		23,525		(329)	23,196	(11)
2-inch meter	per meter		37,639		(527)	37,113	(11)
3-inch meter	per meter		75,279		(1,054)	74,225	(11)
4-inch meter	per meter		117,625		(1,647)	115,978	(11)
6-inch meter	per meter		235,248		(3,293)	231,955	(11)
8-inch meter	per meter		376,397		(5,270)	371,127	(11)
<u>Water Capacity (Impact) Fees [For projects that applied prior to May 15, 2023]</u>							
Single Family Residential	dwelling unit	\$	5,017		(70)	\$ 4,947	(6)
Multi-Family Residential/ Senior/ Downtown/ Secondary Unit	dwelling unit		4,526		(63)	4,463	(6)
<u>In-Lieu Housing Fee [new category as of October 24, 2018]</u>							
For-Sale Projects							
Within Downtown	sq feet	\$	15.53	\$	(0.22)	\$ 15.31	(12)
Outside of Downtown	sq feet		23.18		(0.32)	22.85	(12)
Rental Projects							
Within Downtown	sq feet		17.06		(0.24)	16.82	(12)
Outside of Downtown	sq feet		34.12		(0.48)	33.64	(12)

- (1) PER RESOLUTION NO. 5592 ADOPTED 8/21/02
- (2) PER RESOLUTION NO. 5837 ADOPTED 8/18/04
- (3) PER RESOLUTION NO. 5686 ADOPTED 6/18/03
- (4) PER RESOLUTION NO. 6080 ADOPTED 1/17/07
- (6) PER RESOLUTION NO. 6133 ADOPTED 12/5/07
- (7) PER RESOLUTION NO. 6326 ADOPTED 4/28/10
- (8) PER RESOLUTION NO. 15-152 ADOPTED 6/17/15
- (9) PER RESOLUTION NO. 6671 ADOPTED 7/17/13
- (10) PER RESOLUTION NO. 19-050 ADOPTED 10/23/19
- (11) PER RESOLUTION NO. 23-012 ADOPTED 3/15/23
- (12) PER ORDINANCE NO. 2288 ADOPTED 10/24/18