

MHOSC Usage Report 7/1/2022 to 6/30/2023

Activity	Local or Regional User	July 2022	Aug 2022	Sept 2022	Oct 2022	Nov 2022	Dec 2022	Jan 2023	Feb 2023	Mar 2023	Apr 2023	May 2023	Jun 2023	Total Hours	% of Total Use	Activity	Local or Regional User
Soccer	Local	170	407	412	455	234	75	105	156	228	495	451	211	3396	29.3%	Soccer	Local
Football	Local		192	131	163	38			3	46	84	41	34	732	6.3%	Football	Local
Soccer - School	Local			6	8	61	56	116	60	23			15	345	3.0%	Soccer - School	Local
Event - Fireworks	Local	340												340	2.9%	Event - Fireworks	Local
City of Morgan Hill	Local	3				9	141		10			11		174	1.5%	City of Morgan Hill	Local
Local Usage Totals		512	599	549	626	342	272	221	229	297	579	502	260	4986	43.1%	Local Usage Totals	
Event - Soccer Tourn	Regional		276	156	600				358	574	672	312	504	3452	29.8%	Event - Soccer Tourn	Regional
Event - Concert	Regional			612									360	972	8.4%	Event - Concert	Regional
Cricket Matches	Regional	197	122	178	29								56	582	5.0%	Cricket Matches	Regional
Event - Lacrosse	Regional	320			144									464	4.0%	Event - Lacrosse	Regional
Event - Soccer Camp	Regional	284	35				7							326	2.8%	Event - Soccer Camp	Regional
Flag Football	Regional	60		6	16	29	7	66	8	53	6	4		255	2.2%	Flag Football	Regional
Soccer	Regional		80	5	2	3	36	4	60	2	3	3	12	209	1.8%	Soccer	Regional
Dog Show	Regional				86									119	1.0%	Dog Show	Regional
Field Hockey	Regional							9	14	14	14	28		79	0.7%	Field Hockey	Regional
Event - Rugby Tourn	Regional	36												36	0.3%	Event - Rugby Tourn	Regional
Lacrosse	Regional			6	27			2					2	36	0.3%	Lacrosse	Regional
Football	Regional	4					4	15	4	1	4			31	0.3%	Football	Regional
Police Academy	Regional									2	6	6		14	0.1%	Police Academy	Regional
Rugby	Regional								4				8	12	0.1%	Rugby	Regional
Regional Usage Totals		901	513	963	903	32	53	95	448	646	705	393	934	6585	56.9%	Regional Usage Totals	
Total Usage		1413	1112	1511	1529	374	325	316	677	942	1284	896	1194	11571	100.0%	Total Usage	

<u>Monthly Stats Biannual Report</u>						
July 1, 2022 - June 30, 2023						
Major Hosted Events (500+ Attendees)	July 2022	August 2022	September 2022	October 2022	November 2022	December 2022
Number of Major Events (OSC)	3	2	2	3	0	0
Estimated Attendance	12,000	10,000	9,000	9,000	N/A	N/A
Estimated % of Overnight Stays	30%	35%	40%	25%	N/A	N/A
Average Travel Distance to Reach Facility	N/A	N/A	N/A	N/A	N/A	N/A
Major Hosted Events (500+ Attendees)	January 2023	February 2023	March 2024	April 2023	May 2023	June 2023
Number of Major Events (OSC)	0	2	2	2	1	3
Estimated Attendance	0	4,500	7,000	8,000	3,000	12,000
Estimated % of Overnight Stays	0%	10%	20%	25%	15%	30%
Average Travel Distance to Reach Facility	N/A	N/A	N/A	N/A	N/A	N/A